

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ

वर्ष ८, अंक ११]

मंगळवार, मार्च ८, २०२२/फाल्गुन १७, शके १९४३

पुष्ठे १६, किंमत : रुपये २७.००

असाधारण क्रमांक २९ प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Supplementary) Appropriation Bill, 2022 (L. A. Bill No. VII of 2022), introduced in the Maharashtra Legislative Assembly on the 8th March 2022, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

SATISH WAGHOLE,

I/c. Secretary (Legislation) to Government, Law and Judiciary Department.

L. A. BILL No. VII OF 2022.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2022.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2022; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-third Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra (Supplementary) Appropriation Act, Short title. 2022.

Withdrawal of 62,50,36,40,000 out of the Consolidated Financial Year 2021-2022.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of six thousand two hundred fifty crores, thirty six lakhs, forty thousand rupees towards defraying the several charges which will come in Fund of the course of payment during the year ending on the thirty-first day of March 2022, in respect State for the of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2022. THE SCHEDULE (See sections 2 and 3)

		(See sections 2 and 3)		
No.of Grant	int		Sums not exceeding -	
or other Appropriation	Services and Purposes tion	Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
(1)	(2)	(3)	(4)	
			Rs. Rs.	Rs.
		A-EXPENDITURE ON REVENUE ACCOUNT		
		Home Department		
B-4	Secretariate and Other General Services 2045,		1,000	
	2052,			
	2075,	Miscellaneous General Services		
		Total-Home Department	1,000	
		•		
		Revenue and Forest Department		
C-5	Other Social Services 2217,	Urban Development	11,38,20,000	11,38,20,000
	2225,	 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 		
	2235,			
	2250,	Other Social Services		
9-J	Relief on Account of Natural Calamities 2245,	. Relief on Account of Natural Calamities	1,70,00,00,000	1,70,00,00,000
		- Total-Revenue and Forest Department	1,81,38,20,000	1,81,38,20,000
		Agriculture,Animal Husbandry,Dairy Development and Fisheries Department		
D-5	Dairy Development 2404,	Dairy Development	1,000	1,000
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	1,000	1,000

		(See sections 2 and 3)		
No.of Grant	int		Sums not exceeding -	
or other Appropriation	Services and Purposes tion	Head of Account Vo	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
(1)	(2)	(3)	(4)	
			Rs. Rs.	Rs.
		School Education and Sports Department		
E-2	General Education 2202,	General Education		1,000
		Total-School Education and Sports Department	1,000	1,000
		Urban Development Department		
F-2	Urban Development and Other Advance 2053,	District Administration	1,33,60,90,000	1,33,60,90,000
	2070, 2077, 2217, 3054,	Other Administrative Services Urban Development Roads and Bridges		
		Total-Urban Development Department	1,33,60,90,000	1,33,60,90,000
		Finance Department		
9-5	Pensions and Other Retirement Benefits 2071,	Pensions and Other Retirement Benefits	15,00,00,00,000	15,00,00,00,000
		Total-Finance Department	15,00,00,00,000	15,00,00,00,000
K-6	Energy 2801,		18,77,24,00,000	18,77,24,00,000
K-7	2810, Industries 2851,	New and Renewable Energy Village and Small Industries	9,01,02,63,000	9,01,02,63,000

			(See sections 2 and 3)				
No.of Grant	nt			Sums n	Sums not exceeding -		
or other Appropriation	Services and Purposes on		Head of Account	Voted by the Legislative Assembly	Charged on the oly Consolidated Fund	p	Total
(1)	(2)		(3)		(4)		
		2852,	Industries	Rs.	.S.		Rs.
		2853,	Non-Ferrous Mining and Metallurgical Industries				
			Total-Industries,Energy and Labour Department	27,78,26,63,000	000′;	:	27,78,26,63,000
			Rural Develonment Denartment				
L-3	Rural Development Programmes.	2059,	Public Works	1	1,000	:	1,000
		2235,	Social Security and Welfare				
		2406,	Forestry and Wild Life				
		2415,	Agricultural Research and Education				
		2501,	Special Programmes for Rural Development				
		2505,	Rural Employment				
		2515,	Other Rural Development Programmes				
		2810,	New and Renewable Energy				
		3054,	Roads and Bridges				
			- Total-Rural Development Department		1,000	:	1,000
			Food,Civil Supplies and Consumer Protection Department				
M-3	Secretariat and Other Economic	3451,	Secretariat-Economic Services	П	1,000	Ē	1,000
	Jei Viceo	3475,	Other General Economic Services				
			Total-Food,Civil Supplies and Consumer Protection Department		1,000	:	1,000

			(See sections 2 and 3)				
No.of Grant	4			Sum	Sums not exceeding	- bı	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly		Charged on the Consolidated Fund	Total
(1)	(2)		(3)		(4)		
				Rs.		Rs.	Rs.
			Social Justice and Special Assistance Department				
N-3	Welfare of Scheduled Caste and Scheduled Tribes,Other Backward Classes and Minorities	2053,	District Administration		000'6	Ē	000′6
		2202,	General Education				
		2205,	Art and Culture				
		2210,	Medical and Public Health				
		2211,	Family Welfare				
		2215,	Water Supply and Sanitation				
		2216,	Housing				
		2217,	Urban Development				
		2225, 2230,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development				
		2235,	Social Security and Welfare				
		2236,	Nutrition				
		2401,	Crop Husbandry				
		2402,	Soil and Water Conservation				
		2403,	Animal Husbandry				
		2405,	Fisheries				
		2406,	Forestry and Wild Life				
		2408,	Food Storage and Warehousing				
		2501,	Special Programmes for Rural Development				
		2505,	Rural Employment				
		2801,	Power				
		2810,	New and Renewable Energy				
		2851,	Village and Small Industries				
		2852,	Industries				
			Total-Social Justice and Special Assistance Department	nt t	000′6	Ē	000′6

			(See sections 2 and 3)				
No.of Grant	nt			Sums	Sums not exceeding -		
or other Appropriation	Services and Purposes on		Head of Account	Voted by the Legislative Assembly	Charged on the lbly Consolidated Fund	the I Fund	Total
(1)	(2)		(3)		(4)		
				Rs.	Rs.		Rs.
			Planning Department				
0-5	Welfare of Scheduled Caste and Scheduled Tribes. Other Backward	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,06,00,00,000	0,000	į	1,06,00,00,000
		2235,	Social Security and Welfare				
6-0	Compensation and Assignments to Local3604, Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,57,51,10,000	0,000	:	1,57,51,10,000
			Total-Planning Department	2,63,51,10,000	00000	ŧ	2,63,51,10,000
			Public Health Denartment				
R-1	Medical and Public Health 22 25	2210, 2211, 2235,	Medical and Public Health Family Welfare Social Security and Welfare		1,000	ŧ	1,000
			Total-Public Health Department		1,000	:	1,000
			Medical Education and Drugs Department				
S-1	Medical and Public Health	2210,	Medical and Public Health	П	12,000	ŧ	12,000
			Total-Medical Education and Drugs Department		12,000	:	12,000

Tribal Development Department

			(See sections 2 and 3)				
No.of Grant				S	Sums not exceeding	ding -	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly		Charged on the Consolidated Fund	Total
(1)	(2)		(3)		(4)		
				Rs.	,	Rs.	Rs.
T-5 Re	Revenue Expenditure on Tribal Areas	2059,	Public Works	П	1,06,65,000	:	1,06,65,000
Š	מינים להויים ביים ביים ביים ביים ביים ביים ביים	2202,	General Education				
		2204,	Sports and Youth Services				
		2210,	Medical and Public Health				
		2211,	Family Welfare				
		2215,	Water Supply and Sanitation				
		2217,	Urban Development				
		2225,	Welfare of Scheduled Castes, Scheduled Tribes,				
		2230,	Labour, Employment and Skill Development				
		2235,	Social Security and Welfare				
		2236,	Nutrition				
		2401,	Crop Husbandry				
		2403,	Animal Husbandry				
		2405,	Fisheries				
		2406,	Forestry and Wild Life				
		2425,	Co-operation				
		2435,	Other Agricultural Programmes				
		2501,	Special Programmes for Rural Development				
		2505,	Rural Employment				
		2702,	Minor Irrigation				
		2801,	Power				
		2810,	New and Renewable Energy				
		2851,	Village and Small Industries				
		2852,	Industries				
		3054,	Roads and Bridges				
		3055,	Road Transport				
			Total-Tribal Development Department		1,06,65,000	•	1,06,65,000

THE SCHEDULE (See sections 2 and 3)

			(See Sections 2 and 3)			
No.of Grant	ıt.			Sums not exceeding	ceeding -	
or other Appropriation	Services and Purposes on		Head of Account Vo	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			Co-operation,Marketing and Textiles Department			
V-2	Co-operation. 20	2070,	Other Administrative Services	82,56,09,000	:	82,56,09,000
	22.	2235,	Social Security and Welfare			
	24		Forestry and Wild Life			
	24.	2425,	Co-operation			
	24.		Other Agricultural Programmes			
	28.	2851,	Village and Small Industries			
	28.	2852,	Industries			
	34	3451,	Secretariat-Economic Services			
	34.	3456,	Civil Supplies			
			— Total-Co-operation,Marketing and Textiles Department	82,56,09,000	:	82,56,09,000
			I			
			Higher and Technical Education Department			
W-2	General Education 220	2202,	General Education	1,000	::	1,000
W-3	Technical Education.	2203,	Technical Education.	1,000	::	1,000
			— Total-Higher and Technical Education Department	2,000	:	2,000
X-1	Social Security and Nutrition 22:		Social Security and Welfare	1,26,31,05,000	::	1,26,31,05,000
	22.		Nutrition			
	24	2406,	Forestry and Wild Life			

THE SCHEDULE (See sections 2 and 3)

No. of Grant Other Services and Purposes Appropriation (1) (2) Total-Women and Child Development Department Total-Women and Child Development Department Water Supply and Sanitation Y-2 Water Supply and Sanitation Y-2 Water Supply and Sanitation Total-Water Supply and Sanitation Department Total-Water Supply Supp		Sums not exceeding -	
Services and Purposes (2) (3) Total-Women and Child Development Department Water Supply and Sanitation Water Supply and Sanitation Water Supply and Sanitation Potal-Water Supply and Sanitation Total-Water Supply and Sanitation Department Total-Water Supply and Sanitation Department Secretariat and Other Social Services 2203, Technical Education. 2236, Labour, Employment and Skill Development 2235, Social Services 2251, Secretariat-Social Services 2251, Secretariat-Social Services 2266, Forestry and Wild Life Total-SKILL DEVELOPMENT, EMPLOYMENT AND Total-SKILL DEVELOPMENT, EMPLOYMENT AND			
Water Supply and Sanitation 2215, Wate Ent Ent Ent 2230, Labo 2235, Social Services 2230, Labo 2235, Social Services 2236, Fore 2251, Secretariat and Other Social Services 2230, Labo 2235, Social Services 2251, Secretariat Services 2251,	Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
Water Supply and Sanitation 2215, Wate ENT Secretariat and Other Social Services 2203, Tech 2230, Labo 2235, Social Services 2205, Secretariat and Other Social Services 2230, Labo 2235, Social Secretariat and Other Social Services 2230, Labo 2235, Social Secretariat and Other Social Services 2230, Labo 2235, Social Secretariat and Other Social Services 2230, Labo 2235, Social Secretariat and Other Social Services 2230, Labo 2235, Social Secretariat and Other Social Services 2230, Labo 2235, Social Secretariat and Other Social Services 2230, Labo 2235, Social Secretariat and Other Social Services 2230, Labo 2235, Social Secretariat and Other Social Services 2230, Labo 2235, Social Secretariat and Other Secretariat and	(3)	(4)	
Water Supply and Sanitation 2215, Wate ENT Secretariat and Other Social Services 2203, Tech 2230, Labo 2235, Social Services 2205, Secretariat and Other Social Services 2230, Labo 2235, Social Secretariat and Other Social Services 2230, Labo 2235, Social Secretariat and Other Social Services 2230, Labo 2235, Social Secretariat and Other Social Services 2230, Labo 2235, Social Secretariat and Other Social Services 2230, Labo 2230, Labo 2235, Social Secretariat and Other Social Services 2230, Labo 2235, Social Services 2235,		Rs. Rs.	Rs.
Water Supply and Sanitation 2215, Wate ENT Secretariat and Other Social Services 2203, Tech 2230, Labo 2235, Social Services 2251, Secretariat and Other Social Services 2230, Labo 2235, Social Services 2251, Secretariat Secretariat and Other Social Services 2230, Labo 2235, Social Secretariat and Other Social Services 2230, Labo 2236, Social Secretariat and Other Social Services 2230, Labo 2236, Social Secretariat and Other Social Services 2230, Labo 2236, Social Secretariat and Other Social Services 2230, Labo 2236, Social Secretariat and Other Social Services 2230, Labo 2236, Social Secretariat and Other Social Services 2230, Labo 2236, Social Secretariat and Other Social Services 2230, Labo 2236, Social Secretariat and Other Social Services 2230, Labo 2236, Social Secretariat and Other Social Services 2230, Labo 2236, Social Secretariat and Other Social Services 2230, Labo 2236, Social Secretariat and Other	Total-Women and Child Development Department ————————————————————————————————————		1,26,31,05,000
SkII Supply and Sanitation 2215, Wate ENT Secretariat and Other Social Services 2203, Tech 2230, Labo 2235, Social Services 2251, Secretariat Services 2251,	Water Supply and Sanitation Department		
SKII ENT Secretariat and Other Social Services 2203, Tech 2230, Labo 2235, Social Services 2236, Labo 2236, Social Services 2251, Secretariat and Other Social Services 2251, Secretariat and Other Social Services 2251, Secretariat and Other Social Services 2236, Forest	-	1,000	1,000
Secretariat and Other Social Services 2203, Tech 2230, Labo 2235, Social 2251, Secretariat and Other Social Services 2230, Labo 2235, Social Secretariat and Other Social Services 2251, Secretariat and Other Social Secretariates and Other Secretariates and Oth	Total-Water Supply and Sanitation Department	1,000	1,000
Secretariat and Other Social Services 2203, Tech 2230, Labo 2235, Social Secritarian Secritaria Secritarian Secrit	SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT		
Total-SKILL DEVELOPMENT, EMPLOYMENT AND	2203, 2230, 1235, 2235, 2251, 32406, 13	1,000	1,000
ENTREPRENEURSHIP DEPARTMENT	Total-SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT	1,000	1,000
Tourism and Cultural Affairs Department	Tourism and Cultural Affairs Department		
ZD-2 Art and Culture 2205, Art and Culture		1,000	1,000
Total-Tourism and Cultural Affairs Department	Total-Tourism and Cultural Affairs Department	1,000	1,000

Marathi Language Department

400000		
	(See sections 2 and 3)	
	THE SCHEDULE	

			(See Sections 2 and 3)			
No.of Grant	nt			Sums not exceeding	:xceeding -	
or other Appropriation	Services and Purposes ion		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)	(1	
				Rs.	Rs.	Rs.
ZF-2	Art and Culture	2205,	Art and Culture	1,000	: 0	1,000
			- Total-Marathi Language Department	1,000	: 0	1,000
			Other Backward Bahujan Welfare Department			
ZG-2	Secretariate and Other Social Services	2216, 2251, 2406,	Housing Secretariat-Social Services Forestry and Wild Life	14,04,24,000	:	14,04,24,000
ZG-3	Welfare of Vimulta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes.	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare	1,50,00,00,000	:	1,50,00,00,000
			- Total-Other Backward Bahujan Welfare Department	1,64,04,24,000	: 0	1,64,04,24,000
			Total-A-Expenditure on Revenue Account	52,30,75,19,000	: 0	52,30,75,19,000
			B-EXPENDITURE ON CAPITAL ACCOUNT Home Department			
B-10	Capital Expenditure on Economic Services	4055,	Capital Outlay on Police	4,55,25,000	:	4,55,25,000
		4070, 5002, 5055,	Capital Outlay on Other Administrative Services Capital Outlay on Indian Railways-Commercial Line Capital Outlay on Road Transport			
			Total-Home Department	4,55,25,000	0	4,55,25,000

No.of Grant or			(See Sections 2 and 3)			
ō				Sums not exceeding	exceeding -	
other Appropriation	Services and Purposes n		Head of Account Vot	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	7)	(4)	
				Rs.	Rs.	Rs.
			Agriculture,Animal Husbandry,Dairy Development and Fisheries Department			
D-8	Capital Outlay on Animal Husbandry	4403,	Capital Outlay on Animal Husbandry	78,00,00,000		78,00,00,000
6-Q	Capital Expenditure on Fisheries	4405, 6405,	Capital Outlay on Fisheries Loans for Fisheries	3,22,99,000	:	3,22,99,000
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	81,22,99,000	01	81,22,99,000
			School Education and Sports Department			
E-4	Capital Outlay on Education, Sports, Art 4202, and Culture	4202,	Capital Outlay on Education, Sports, Art and Culture	84,62,00,000		84,62,00,000
			Total-School Education and Sports Department	84,62,00,000	01	84,62,00,000
			Urban Development Department			
ቷ ሪ	Capital Expenditure on Social Services	4217, 5475,	Capital Outlay on Urban Development Capital Outlay on Other General Economic Services	000'00'00'00'9	.:	000'00'00'00'9
			Total-Urban Development Department	6,00,00,00,000		6,00,00,00,000

Public Works Department

			(See sections 2 and 3)			
No.of Grant	ıt			Sums not exceeding	-	
or other Appropriation	Services and Purposes on		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fu	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
H-7	Capital Expenditure on Social Services	4216,	Capital Outlay on Housing	50,00,02,000	Ē	50,00,02,000
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
8-H	Capital Expenditure on Public Works	4059,	Capital Outlay on Public Works	2,000	Ē	2,000
	סקווווייסל מניעל מוים ו מויכניסומו סמוימווישטי	4202,	Capital Outlay on Education, Sports, Art and			
		4210,	Culture Capital Outlay on Medical and Public Health			
		4217,	Capital Outlay on Urban Development			
		4235,	Capital Outlay on Social Security and Welfare			
		4250,	Capital Outlay on Other Social Services			
			Total-Public Works Department	50,00,04,000	:	50,00,04,000
			•			
			Water Resources Department			
1-5	Capital Expenditure on Irrigation	4402,	Capital Outlay on Soil and Water Conservation	75,37,78,000	:	75,37,78,000
		4701, 4702,	Capital Outlay on Major and Medium Irrigation Capital Outlay on Minor Irrigation			
		4711,	Capital Outlay on Flood Control Projects			
		4801,	Capital Outlay on Power Projects			
			Total-Water Resources Department	75,37,78,000	Ē	75,37,78,000
			1			
			Industries, Energy and Labour Department			
K-11	Capital Expenditure on Energy.	4801, 6801,	Capital Outlay on Power Projects Loans for Power Projects	70,01,00,000	ŧ	70,01,00,000

THE SCHEDULE ee sections 2 and 3)

			(See sections 2 and 3)				
No.of Grant	ıt			Sums	Sums not exceeding	- D	
or other Appropriation	Services and Purposes on		Head of Account	Voted by the Legislative Assembly		Charged on the Consolidated Fund	Total
(1)	(2)		(3)		(4)		
				Rs.		Rs.	Rs.
			Total-Industries,Energy and Labour Department		70,01,00,000	1	70,01,00,000
			Social Justice and Special Assistance Department				
N 4-	Capital Expenditure on Social Services	4059,	Capital Outlay on Public Works	53,82,	53,82,14,000	Ē	53,82,14,000
		4210,	Capital Outlay on Medical and Public Health				
		4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes				
		4235,	and Minorities Capital Outlay on Social Security and Welfare				
		4402,	Capital Outlay on Soil and Water Conservation				
		4425,	Capital Outlay on Co-operation				
		6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.				
			- Total-Social Justice and Special Assistance Department		53,82,14,000	Ē	53,82,14,000
			Planning Department				
0-10	Capital Outlay on Other Rural	4250,	Capital Outlay on Other Social Services		1,000	Ē	1,000
	Development	4515, 5452,	Capital Outlay on Other Rural Development Programmes Capital outlay on Tourism				
			- Total-Planning Department		1.000		1.000
						:	
			Total-B-Expenditure on Capital Account	10,19,61,21,000	,21,000	Ē	10,19,61,21,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2021-22.

The amounts are shown below:-

Rs.

(a) Revenue Expenditure ... 52,30,75,19,000

(b) Capital Expenditure ... 10,19,61,21,000

Total . . 62,50,36,40,000

Mumbai, Dated the 8th March 2022. AJIT PAWAR, Deputy Chief Minister.